

FY	Funding Received		As of 8-30-11	As of 8-24-12	As of 11-5-12	As of 1-22-13	Budget	Expenditures	Encumbrances	% Committed
	MAU	Budget	% Committed	% Committed	% Committed	% Committed				
2007	UAA	19,065.0	96.42%	98.73%	98.87%	98.88%	19,065.0	18,846.6	2.0	98.87%
	UAF	26,870.0	100.00%	100.00%	100.00%	100.00%	26,870.0	26,870.2	0.0	100.00%
	UAS	2,790.0	91.86%	96.38%	96.77%	99.56%	2,790.0	2,730.5	53.7	99.79%
2007 Total		48,725.0	98.13%	99.30%	99.37%	99.54%	48,725.0	48,447.3	55.7	99.54%
2008	UAA	3,975.0	85.27%	93.08%	93.08%	93.08%	3,975.0	3,700.0	0.0	93.08%
	UAF	4,000.0	84.34%	98.30%	98.51%	99.32%	4,000.0	3,948.0	25.5	99.34%
	UAS	500.0	99.96%	99.96%	99.96%	99.96%	500.0	499.8	0.0	99.96%
2008 Total										