

**FY14 Student Government Budget Request**  
**SUMMARY - University of Alaska Anchorage**

**REVENUE AND EXPENDITURE INFORMATION**

**FY12**  
**Actuals**

**FY13**

**FY14 Student Government Budget Request**  
**SUMMARY - University of Alaska Fairbanks**

<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY12 Actuals</b>	<b>FY13 Budget</b>	<b>FY14 Proposed</b>
<b>Fairbanks Campus</b>			
Revenue	1,598,213	545,775	613,510
Expenditure	778,417	545,775	613,510
<b>Kuskokwim Campus</b>			
Revenue	10,290	10,600	-
Expenditure	172	10,600	-
<b>Total University of Alaska Fairbanks</b>			
Revenue	1,608,503	556,375	613,510
Expenditure	778,589	556,375	613,510

**FY14 Student Government Budget Request**  
**SUMMARY - University of Alaska Southeast**

<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY12 Actuals</b>	<b>FY13 Budget</b>	<b>FY14 Proposed</b>
<b>Juneau Campus</b>			
Revenue	288,047	193,500	180,500
Expenditure	196,247	193,500	180,500
<b>Ketchikan Campus</b>			
Revenue	19,682	11,000	9,000
Expenditure	7,828	11,000	9,000
<b>Sitka Campus</b>			
Revenue	39,296	18,500	18,500
Expenditure	18,568	18,500	18,500
<b>Total University of Alaska Southeast</b>			
Revenue	347,025	223,000	208,000
Expenditure	222,643	223,000	208,000