SW Budget 8/15/2014

2010 Total 3,200.0 98.20% 98.54% 99.92% 99.98% 99.98% 16 3,200.0 3,200.0 0.0 100.00%
2011 UAA 15,719.7 95.35% 96.04% 96.08% 96.13% 96.64% 20 15,719.7 14,968.4 84.2 95.76%
UAF 24,198.3 99.06% 99.06% 99.12% 99.17% 99.17% 16 24,198.3 24,097.1 2.2 99.59%
UAS 2,852.4 99.87% 99.95% 99.96% 99.96% 99.97% 5 2,852.4 2,799.6 21.7 98.91%
SW 765.4 55.78% 93.29% 91.88% 93.28% 93.31% 5 765.4 713.9 42.5 98.82%
2011 Total 43,535.8 97.01% 97.94% 97.96% 98.03% 98.21% 46 43,535.8 42,579.0 150.6 98.15%
2012 UAA 11,378.0 81.03% 85.32% 88.47% 89.31% 89.85% 30 11,378.0 9,539.3 866.1 91.45%
UAF 24,689.5 87.82% 89.27% 88.69% 88.77% 89.69% 22 24,689.5 22,565.0 504.2 93.44%
UAS 2,800.5 90.64% 92.09% 93.08% 93.32% 99.39% 4 2,800.5 2,581.9 163.7 98.04%
SW 632.0 99.15% 66.98% 69.12% 68.99% 69.16% 3 582.0 422.0 10.0 74.22%
2012 Total 39,500.0 86.24% 87.98% 88.63% 88.93% 90.09% 59 39,450.0 35,108.2 1,544.1 92.91%

FY07-FY12 Total 188,845.5 94.57% 95.42% 95.57% 95.69% 96.12% 188,795.5 180,510.7 2,054.4 96.70%
2013 UAA 10,837.5 72.44% 68.81% 70.76% 68.45% 72.89% 17 10,837.5 6,807.7 2,639.3 87.17%
UAF 23,925.0 51.83% 56.50% 58.38% 59.87% 61.09% 22 23,935.0 14,307.0 5,158.9 81.33%
UAS 2,587.5 18.53% 20.38% 22.54% 29.25% 30.61% 4 2,587.5 1,133.6 982.2 81.77%
SW 600.0 17.06% 17.74% 17.65% 0.00% 0.00% 1 179.0 0.0 0.0 0.00%
2013 Total 37,950.0 54.89% 56.94% 58.83% 59.28% 61.41% 44 37,539.0 22,248.3 8,780.4 82.66%
2014 UAA 7,785.8 0.00% 0.00% 16.81% 16.90% 16.43% 13 7,785.8 1,043.7 846.2 24.27%
UAF 18,829.2 0.33% 3.94% 8.39% 9.05% 14.29% 14 17,389.2 2,234.9 8,291.4 60.53%
UAS 2,771.0 0.00% 0.00% 0.00% 0.00% 0.11% 2 2,771.0 3.3 230.0 8.42%
SW 614.0 0.00% 0.00% 0.00% 0.00% 0.00% 0 0.0 0.0 0.0 0.00%
2014 Total 30,000.0 0.19% 2.28% 8.91% 9.31% 12.25% 29 27,946.0 3,282.0 9,367.6 45.26%
2015 UAA 14,503.0 0 0.0 0.0 0.0 0.00%
UAS 4,770.0 2 500.0 0.0 32.8 6.55%
2015 Total 19,273.0 287 500.0 0.0 32.8 6.55%

DM and R&R Expenditures and Encumbrances by FY and University (State Appropriations in thousands of $)
As of Aug 2014

"EEFOEVN