| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **2009 Total** | | **45,822.6** | **89.54%** | **92.82%** | **92.96%** | **93.27%** | **45,822.6** | **42,600.8** | **119.5** | **93.23%** |
| **2010** | UAA | 831.7 | 60.31% | 96.04% | 99.56% | 100.00% | 831.7 | 831.7 | 0.0 | 100.00% |
| | UAF | 2,077.6 | 98.16% | 98.47% | 98.52% | 98.65% | 2,077.6 | 2,048.6 | 28.0 | 99.95% |
| | UAS | 224.1 | 92.57% | 89.69% | 89.69% | 89.69% | 224.1 | 222.6 | 0.0 | 99.34% |
| | SW | 66.6 | 96.22% | 100.00% | 100.00% | 100.00% | 66.6 | 66.6 | 0.0 | 100.00% |
| **2010 Total** | | **3,200.0** | **87.89%** | **97.26%** | **98.20%** | **98.54%** | **3,200.0** | **3,169.5** | **28.0** | **99.92%** |
| **2011** | UAA | 15,163.2 | 54.44% | 93.44% | 95.35% | 96.04% | 15,163.2 | 14,509.2 | 58.9 | 96.08% |
| | UAF | 23,849.0 | 91.13% | 99.06% | 99.06% | 99.06% | 23,849.0 | 23,582.2 | 57.7 | 99.12% |
| | UAS | 2,722.4 | 59.80% | 98.61% | 99.87% | 99.95% | 2,722.4 | 2,695.9 | 25.4 | 99.96% |
| | SW | 765.4 | 11.36% | 29.69% | 55.78% | 93.29% | 765.4 | 698.5 | 4.7 | 91.88% |
| **2011 Total** | | **42,500.0** | **74.60%** | **95.78%** | **97.01%** | **97.94%** | **42,500.0** | **41,485.8** | **146.8** | **97.96%** |
| **2012** | UAA | 10,800.0 | 4.35% | 69.39% | 81.03% | 85.32% | 10,800.0 | 8,834.1 | 720.8 | 88.47% |
| | UAF | 23,437.5 | 16.76% | 97.99% | 87.82% | 89.27% | 23,437.5 | 20,174.7 | 613.0 | 88.69% |
| | UAS | 2,662.5 | 0.00% | 56.68% | 90.64% | 92.09% | 2,662.5 | 2,319.0 | 159.3 | 93.08% |
| | SW | 600.0 | 0.00% | 0.00% | 99.15% | 66.98% | 600.0 | 403.1 | 11.6 | 69.12% |
| **2012 Total** | | **37,500.0** | **11.73%** | **85.26%** | **86.24%** | **87.98%** | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | SW Budget | SW Budget |
| **2007 Total** | | **48,725.0** | **98.13%** | **99.55%** | | | | | | |
| **2008** | UAA | 3,975.0 | 85.27% | 93.08% | | | | | | |